

Welcome MA Early College Designees SY2023

Early College SY23 Welcome

MA Early College Team



[Dr. Kristin Hunt](#),
Early College Director



[Rebekah Barr, M.Ed.](#)
Early College Program Specialist
Application Process



[Cashay Grant-Woods](#),
Fiscal Manager



Pierre Lucien
Policy Analyst



[Renee Poisson](#)
Early College Program Specialist:
Data Liaison

Early College Team

Responsible for:

- *Guiding the Designation application process*
- *Administering targeted and competitive grants related to EC*
- *Supporting the administration of tuition credit reimbursements*
- *Supporting applicants and EC programs in state and federal reporting requirements*
- *Working with Technical Assistance Provider to support development of programs and community of practice*
- *Conveying information to community of practice*
- *Supporting the ECJC*

Community of Practice

- Spring 2022 Enrollment: **4,281**
 - **53% increase** from Spring 2021 to Spring 2022 – WOW! 
- Enrollment goal for Fall 2022 Designated Programs: **7,000**
 - We are on track to make this goal based on program projections and grant initiatives!
- We have received **25 Part A Applications** for MA Early College Designation for SY24
- 8 newly Designated programs in Spring 2022 to launch this Fall
 - 39 Designated programs in total across the state!

Resources and Support

Early College SY23 Welcome

The NS4ed Team



Dr. Joseph Goins
CEO



Kelly Kennedy, M.Ed.
Program Manager,
Education Services



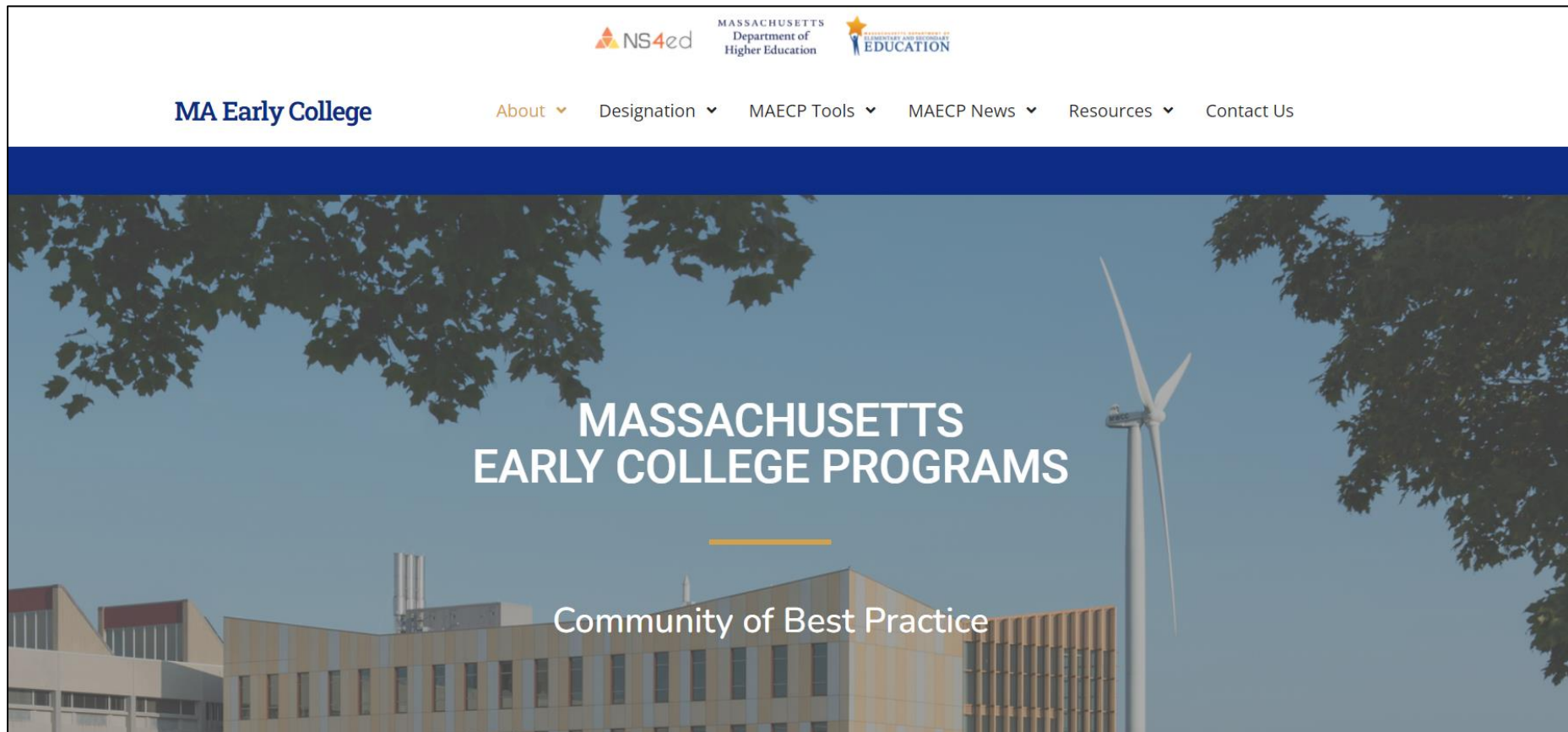
Upcoming Technical Assistance

- Touch Point Tuesdays
 - Held bi-weekly on Tuesday afternoons at 1:00 p.m.
 - September 13 will be first meeting
 - Register at <https://us06web.zoom.us/meeting/register/tZlude6vqj8iHtDb2Sa-DKB5pTVLlyc-fp3f>
- Data Session – [Link to join, no registration needed](#)
 - Thursday, September 15, 9-10AM
 - Thursday, October 13, 9-10 AM
- EL Working Group
 - PM Renee your email in the chat, or email Renee.Poisson@mass.gov

Early College SY23 Welcome

MA Early College Resource Site

www.MAEarlyCollege.com



"Statewide Alliance" MA4EC

[MA4EC.org](https://www.ma4ec.org)

- *The Massachusetts Alliance for Early College (MA4EC) is a cross-sector coalition focused on dramatically increasing the number of students with access to high-quality Early College in Massachusetts. The Alliance believes that increasing access to Early College is key to promoting college and career success and closing equity gaps.*

Early College Funding FY23

Fund Code 460

- K-12 Support Funds are distributed through EdGrants
 - *RFP not posted yet.*
 - All funds must be expended by August 31, 2023
 - All budget amendments must be submitted by March 2023
 - K-12 partners will be the fiscal recipient lead
 - Unallowable expenses: MTRS, gift cards and capital expenses

Who is Eligible for FC460 funds?

- Each Designated high school is eligible for \$50,000 in baseline funding.
- Designated high schools maybe eligible for additional 1-time funds under the 4 priorities (additional steps to apply, more information TBD).
 - *Eligibility is based on the priority criteria, and availability of funds*
 - *Allocation list: High Schools will be able to use the allocation list to calculate possible total funding.*

Allocation List

Early College Designees District	Early College Designees by High School	Base Funding	Priority 1	Anticipated to Meet Priority 2	Total Eligibility	Priorities 3 and 4, Optional Additional Funding	Total Eligibility
Argosy Collegiate Charter	Argosy Collegiate Charter School	\$50,000	\$ 25,000.00	\$ 25,000.00	\$100,000	TBD	
Boston Public Schools	Burncoat Senior High	\$50,000		\$ 25,000.00	\$75,000	TBD	
Boston Public Schools	Cambridge Rindge and Latin School	\$50,000			\$50,000	TBD	
Boston Public Schools	Charlestown High School	\$50,000	\$ 25,000.00	\$ 25,000.00	\$100,000	TBD	
Boston Public Schools	Chelsea High School	\$50,000			\$50,000	TBD	
Boston Public Schools	Claremont Academy	\$50,000	\$ 25,000.00	\$ 25,000.00	\$100,000	TBD	
Cambridge Public Schools	Danvers High School	\$50,000	\$ 25,000.00		\$75,000	TBD	
Chelsea Public Schools	Dearborn STEM Academy	\$50,000		\$ 25,000.00	\$75,000	TBD	
Danvers Public Schools	Doherty Memorial High	\$50,000			\$50,000	TBD	
Essex North Shore Agricultural and Technical Education Center	Durfee High School	\$50,000	\$ 25,000.00		\$75,000	TBD	
Fall River Public Schools	Essex North Shore Agricultural and Technical Education Center	\$50,000		\$ 50,000.00	\$100,000	TBD	
Fitchburg Public Schools	Fenway High School	\$50,000			\$50,000	TBD	
Framingham Public Schools	Fitchburg High School	\$50,000		\$ 25,000.00	\$75,000	TBD	
Gardner Public Schools	Framingham High School	\$50,000		\$ 25,000.00	\$75,000	TBD	
Gardner Public Schools	Gardner Academy for Learning and Leadership	\$50,000			\$50,000	TBD	
Hadley Public Schools	Gardner High School	\$50,000			\$50,000	TBD	
Haverhill Public Schools	Haverhill High School	\$50,000			\$50,000	TBD	

Eligibility under Priorities 1 and 2

- **Priority 1:** High Schools with programs in their first year of Designation are eligible for Implementation funds to support recruiting and start-up costs of their newly Designated program
- **Priority 2:** Optional and additional funding for Early College high schools, where:
 - 1. At least 50 students are enrolled in **each** program
 - and**
 - 2. At least 50% of the students enrolled identify as low-income

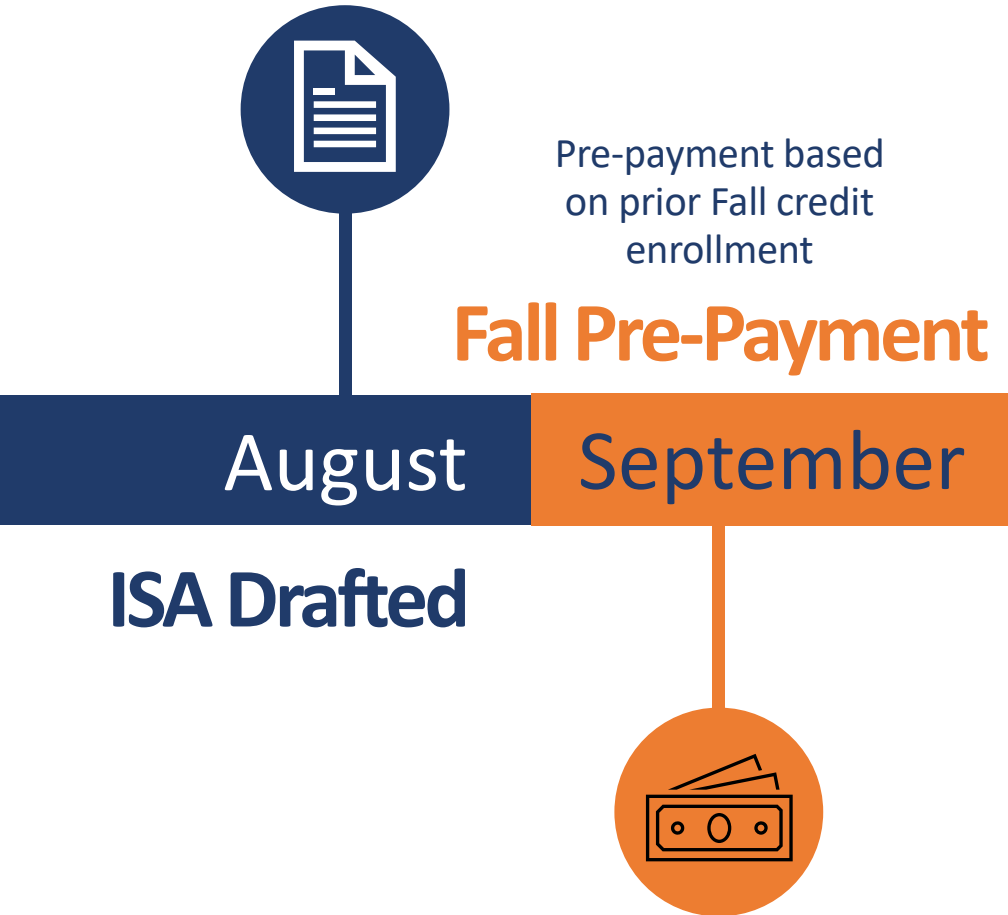
Eligibility under Priorities 3 and 4

- **Priority 3:** Designated high schools can apply for funds to support local outreach to inform their community about Early College.
 - Newly Designated high schools are eligible.
- **Priority 4:** Designated high schools can indicate the need for additional funding. Categories include:
 - Student Recruitment, Academic/ Student Support, Curriculum Alignment, Academic Skill Building, Transportation and Other
 - Newly Designated high schools are not eligible.

How Tuition Credit Reimbursement Will Work



Fall Payment



For **EXISTING** Early College programs, the pre-payment will be calculated based on a percentage of your **prior Fall** reported credits.

For **NEWLY DESIGNATED** Early College programs:

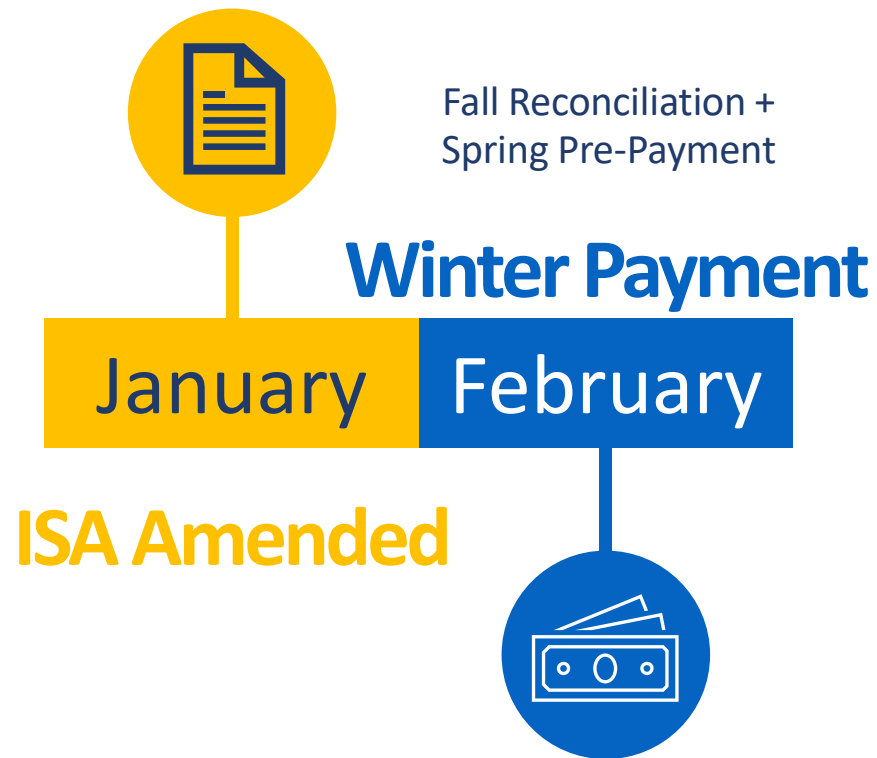
- Pre-Payment will be determined by a one-time manual data collection

ISAs will be completed using these pre-payment formulas.

Winter Payment

With the submission of **SIMS in October** and the submission of **HEIRS in December**, DESE/DHE will be able to calculate a **total number of credits for Fall**.

With these credits, the Fall total funding will be calculated and **Reconciliation performed** (Fall total amount – Fall Pre-Payment). ISAs will be amended.



Additionally, a **Spring Pre-Payment** will be calculated using the reported Fall credit enrollment as a baseline.

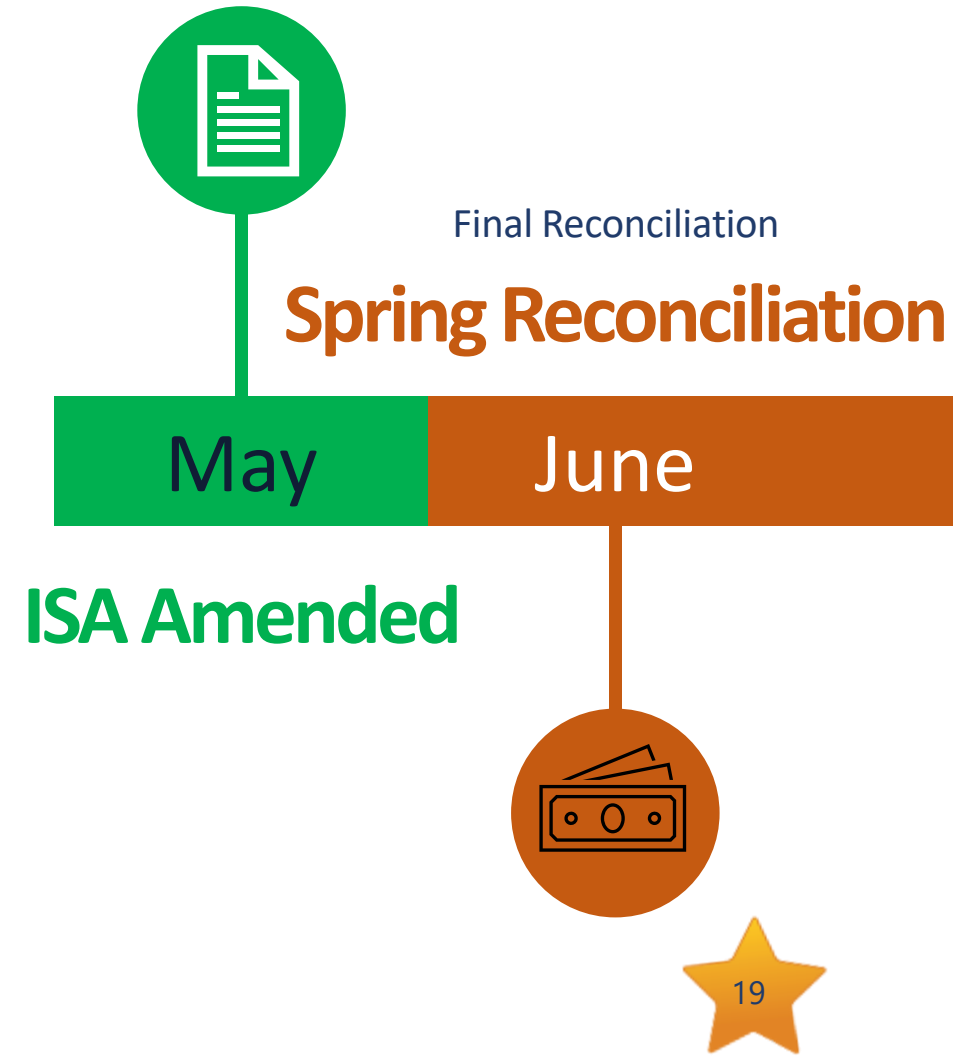
Winter payments will contain **BOTH** Fall Reconciliation and Spring Pre-Payment.

Spring Reconciliation

With reporting from **SIMS in March** and **HEIRS in April**, DESE/DHE will be able to calculate a **total number of credits for Spring**.

With these credits, the Spring total funding will be calculated and final **Reconciliation performed** (Spring total amount – Spring Pre-Payment). ISAs will be amended a final time.

If there is a negative balance, money will need to be received back from the IHEs at this time.



Early College Data

K-12 Reporting Checklist

SIMS DOE045: High Quality Career Pathways Program Type

Code = **02** Early College

SIMS DOE046: Early College Higher Ed Institution

- **4-Digit College Code**
- Default to Community College

SCS03: School/Program ID Number

CLBR + 4-Digit College Code
CLBRVCLG = Online College-Level Courses

SCS09: Course Level

Code = 04
Postsecondary Credit (for college credit courses only)



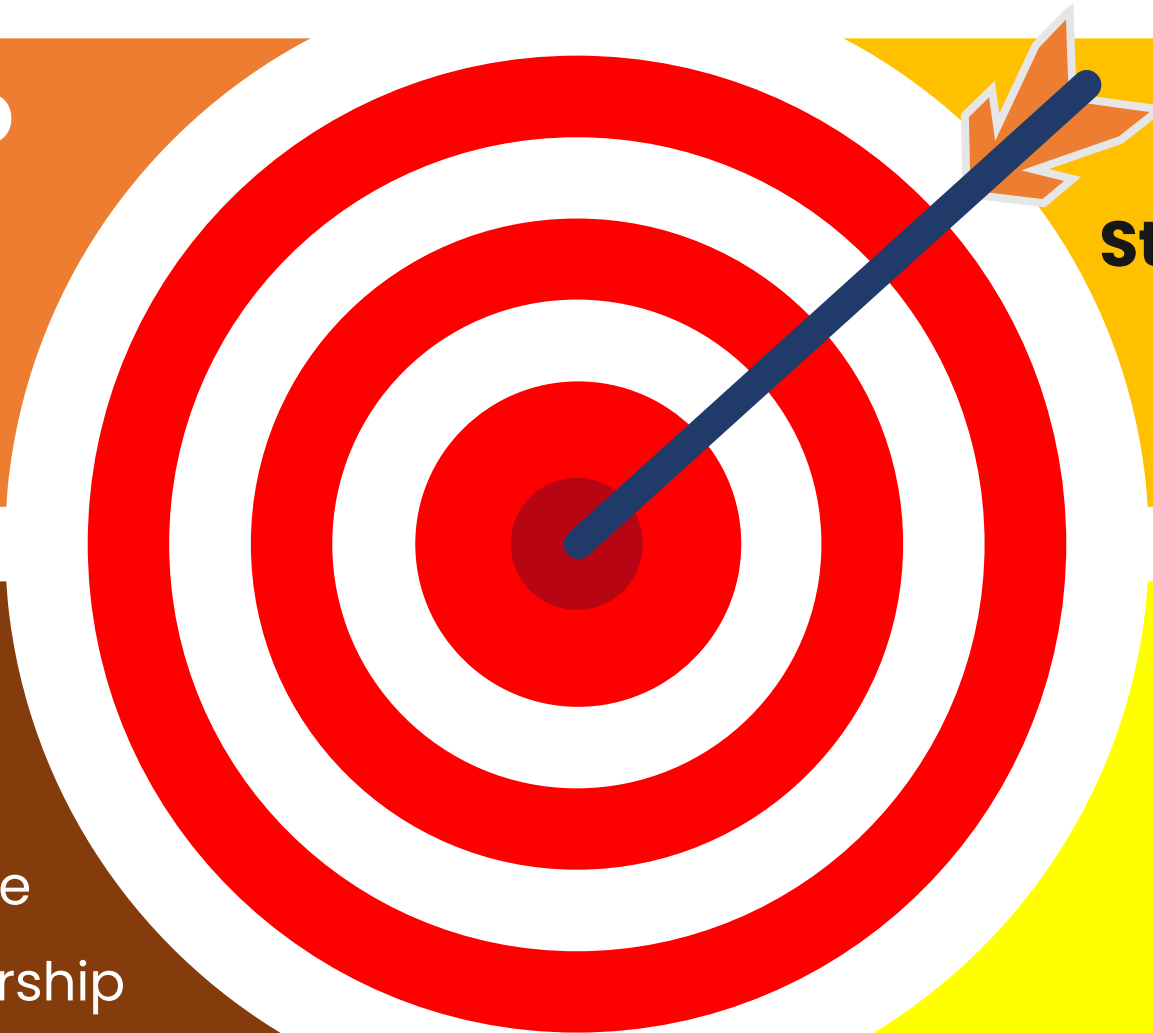
HEIRS Reporting Checklist

STU072: SASID

SASID must be populated, **must align** with SIMS reporting

STU031: High School

High school must be current, part of a **designated** partnership



STU077: Dual Enrollment Student Indicator (EC)

Code = 1 for Early College

Course & Enrollment Files

No particular reporting for EC courses

Questions?